

CIC #: 99EPA EPA SUPERFUND PROGRAM

Billed Date: 20-Sep-2015

Customer Order Number:DW96958694

VOUCHER FOR TRANSFERS
BETWEEN APPROPRIATIONS AND/OR FUNDS (AR 37-1)

Mission Assignment No:

UNIMATIC MANUFACTURING 448170 BZ893

EPA 734

D.O. Voucher No.

BU. Voucher No.

Bill No.

27075258

Paid By Check No.

Collection Vou. No.

Partial # 13 01-Sep-2015 Thru 20-Sep-2015

Billed Office (Mail To):

U S ENVIRONMENTAL PROTECTION AGENCY
ACCOUNTING OPERATIONS OFFICE
26 W MARTIN LUTHER KING DRIVE
CINCINNATI OH 45268-7002

Billing Office (Send Remittance To):

USACE FINANCE CENTER G5
KANSAS CITY DISTRICT G5
5720 INTEGRITY DRIVE

MILLINGTON TN 38054-5005

Billed Accounting Classification

068 068 X 8145.0000 2014 00 0000 0000000 0000 00000 68010015

Billing Accounting Classification

\$2,247.65	096 NA X	3122.0000	G5 08 2416 868 012694	96231
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\$2,247.65

Line Item	Moa	Description	Eaid No	Amount
1	INHOUSE - LABOR	DEPARTMENTAL OVERHEAD COSTS		\$696.84
1	INHOUSE - LABOR	GENERAL AND ADMINISTRATIVE OVERHEAD COSTS		\$184.46
1	INHOUSE - LABOR	LABOR		\$1,366.35
			Subtotal:	\$2,247.65

CORPS CERTIFICATION

"I CERTIFY THAT THE ABOVE ARTICLES WERE DELIVERED AND OR THE SERVICES PERFORMED AS STATED AND THAT THE PAYMENT REQUESTED IS CORRECT TO THE BEST OF MY KNOWLEDGE, AND SHOULD BE PAID AND CHARGED TO THE APPROPRIATION(S) OR FUNDS AS INDICATED."

FUNDS AS INDICATED: 27 Oct 2015 Am Dargue
DATE SIGNATURE

SIGNATURE

Amy S. Darpinian

Total Billed Amount: \$2,247.65

Less Partial Amount Paid:	\$0.00
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Payment Due Date: 20-Oct-2015	Pay This Amount:	\$2,247.65
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Funds Authorized:	\$1,332,864.00
Total Billed Amount:	\$528,010.27
Prev Billed Amount:	\$525,762.62
Current Billed Amount:	\$2,247.65
Total Flux Billed:	\$0.00
Prev Flux Billed:	\$0.00
Current Flux Billed:	\$0.00

CERTIFICATE OF OFFICE BILLED

I certify that the above articles were received and accepted or the services performed as stated and should be charged to the appropriation(s) and/or fund(s) as indicated above, or that the advance payment requested is approved and should be paid as indicated.

Date:

Authorized Administrative or Certifying Officer

PROGRESS REPORT

KANSAS CITY DISTRICT
UNIMATIC MANUFACTURING NJ
IA Number: DW96958694

MONTHLY REPORT FOR SEPTEMBER 2015

	Revised Reimbursable (096X3122)	Direct Fund Cite	IA Totals (096X3122)
STATEMENT OF CHARGES FOR PERIOD:			
Total Funds Authorized:	\$1,332,864.00	\$0.00	\$1,332,864.00
Less Total Expenditures: (-)	\$528,010.27	\$0.00	\$528,010.27
Less Undelivered Orders: (-)	\$706,140.00	\$0.00	\$706,140.00
Less Commitments: (-)	\$1,735.04	\$0.00	\$1,735.04
Funds Available Balance:	\$96,978.69	\$0.00	\$96,978.69

BILLING ACTIVITY (096X3122):	

Bill Number: 27075258	
Funds Expended During Report Period:	\$2,247.65
Total Billed to Date:	\$528,010.27
DIRECT FUND CITE PAYMENTS:	

Funds Expended During Report Period:	\$0.00
Total Expended to Date:	\$0.00

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PROGRESS REPORT

KANSAS CITY DISTRICT
UNIMATIC MANUFACTURING NJ
IA Number: DW96958694

Bill Number: 27075258
Bill Invoice Date: 20-SEP-2015

Monthly Billing Amount(096X3122): \$2,247.65

Monthly Direct Fund Cite Contract Cost(068X8145): \$0.00

Budget Categories	Costs for Current Month	Prior Month's Summary	Project Costs to Date
a Personnel	\$853.97	\$23,811.11	\$24,665.08
b Fringe Benefits	\$512.38	\$14,020.22	\$14,532.60
c Travel	\$0.00	\$2,889.48	\$2,889.48
d Equipment	\$0.00	\$0.00	\$0.00
e Supplies	\$0.00	\$0.00	\$0.00
f Procurement	\$0.00	\$461,360.00	\$461,360.00
g Construction	\$0.00	\$0.00	\$0.00
h Other	\$0.00	\$0.00	\$0.00
i Total Direct Charges	\$1,366.35	\$502,080.81	\$503,447.16
j Total Indirect Charges	\$881.30	\$23,681.81	\$24,563.11
k TOTAL	\$2,247.65	\$525,762.62	\$528,010.27

LABOR BREAKOUT FOR MONTH:

Individual	Location	Function	Hours	Labor Amount
MOLLY JEAN BOUGHAN	KANSAS CITY DISTRICT	GEOLOGIST	3.00	\$283.30
AMY DARPINIAN	KANSAS CITY DISTRICT	CHEMIST	13.50	\$1,553.82
PAUL D SPECKIN	KANSAS CITY DISTRICT	LEAD CIVIL ENGINEER	3.00	\$410.53
TOTAL LABOR:			19.50	\$2,247.65

Unimatic Superfund Site RI FS: Progress Report for EPA Region II

Site:	Unimatic Manufacturing Corp – NJD002164796	Phase:	Remedial Investigation/Feasibility Study	
Bill No.:	27075258 #13	IA No.:	DW96958694 (P2-448170)	IAG Expiration Date: 31 December 2020
Reporting Period:	From: 01 Sep 2015	To: 20 Sep 2015	EPA RPM: Trevor Anderson	USACE PM: Amy Darpinian
Work Performed				
Narrative	Initiate project work, management resources and schedule.			
Meetings	Project progress conf call with EPA and CDM held monthly.			
Key Milestones Completed	<ul style="list-style-type: none"> Field work complete and demobilization completed. Hazardous Material Building Survey: July 29 Receive Surveyor report. Receive Hazardous material building survey report. Receive PCB soil data. Sept 15: Congressman visit to site. 			
Projected Work				
Narrative	<ul style="list-style-type: none"> Evaluate cost of field work to ensure adequate funds available for CDM Smith's contract. 			
Meetings	<ul style="list-style-type: none"> On-going monthly progress calls. 			
Key Milestones Projected	<ul style="list-style-type: none"> Data expected end of October-November. IDW testing and removal from site. Initiate validation of SVOC data when received.. Receive GW data and prepare figure and table for dioxins and VOCs. 			
Issues				
Technical:	<ul style="list-style-type: none"> GREEN 			
Schedule:	<ul style="list-style-type: none"> YELLOW. Project schedule will be very compressed to meet a soil ROD in September 2016. 			
Contractor Funding:	<ul style="list-style-type: none"> GREEN 			
USACE Funding:	<ul style="list-style-type: none"> Adequate funds available for in house team work. 			

Obligations Plan (FY15 and FY16)

Contract	Planned	Date	Actual	Date	Notes
W912DQ-11-D-3004 (CDM Smith)	\$400,000	Nov 2014	\$467,500	22 Dec 2014	Funds rec'd.
W912DQ-11-D-3004	\$500,000	Mar 2015	\$700,000	17 Jun 2015	Additional funds for RI field work.
W912DQ-11-D-3004	\$50,000	Jan 2016			Additional funds for FS completion.

Scope of Work Summary

The USACE KCD shall oversee the contractor's RI, HHRA, BERA, and FS for the Unimatic Superfund Site.

Project Development Team

Name	Responsibility	Name	Responsibility
Amy Darpinian	Project Manager	Paul Speckin	Engineer
Jacqy Frazier	Chemist	Molly Boughan	Geologist



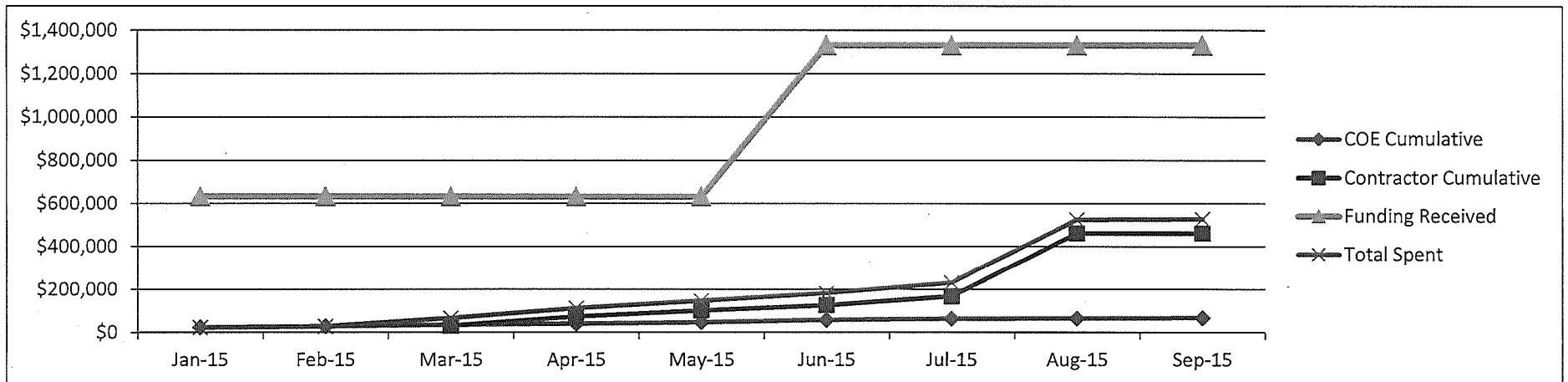
Amy Darpinian, Project Manager
816-389-3897

November 4, 2015

Date

Unimatic Superfund Site RI FS
DW96958694; ; P2: 448170
Funds Availability

	FY15 Q2			FY15 Q3			FY15 Q4			
Bill #	5	6	7	8	9	10	11	12	13	
Item	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Totals
Travel Expenses						387.45	1,907.12			2,889.48
Other: Reproduction Services										-
Departmental Overhead	484.56	1,401.72	2,552.20	1,442.67	1,688.03	3,158.87	1,767.14	404.66	696.84	19,268.80
Administrative Overhead	136.28	394.22	717.81	405.75	446.81	836.15	467.74	107.12	184.46	5,294.31
Labor	1,009.50	2,920.24	5,317.08	3,005.58	3,309.87	6,193.84	3,464.93	793.44	1,366.35	39,197.68
Other COE										-
COE Subtotal	1,630.34	4,716.18	8,587.09	4,854.00	5,444.71	10,576.31	7,606.93	1,305.22	2,247.65	
COE Cumulative	21,312.18	26,028.36	34,615.45	39,469.45	44,914.16	55,490.47	63,097.40	64,402.62	66,650.27	64,402.62
Contract (CDM \$467,500)			30,211.00	41,925.00	28,201.00	25,219.00	41,861.00	293,943.00	-	
Contract Cumulative			30,211.00	72,136.00	100,337.00	125,556.00	167,417.00	461,360.00	461,360.00	461,360.00
Total This Period:	1,630	4,716	38,798	46,779	33,646	35,795	49,468	295,248	2,248	
Cummulative Total:	21,312.18	26,028.36	64,826.45	111,605.45	145,251.16	181,046.47	230,514.40	525,762.62	528,010.27	592,412.89
Funding Received						700,000.00				1,332,864.00
Cumulative Funding Received	632,864.00	632,864.00	632,864.00	632,864.00	632,864.00	1,332,864.00	1,332,864.00	1,332,864.00	#####	
Remaining To Bill	1,311,551.82	1,306,835.64	1,268,037.55	1,221,258.55	1,187,612.84	1,151,817.53	1,102,349.60	807,101.38	804,853.73	



PROGRESS REPORT

Site Name: Unimatic Manufacturing Corporation Superfund Site
Project: Remedial Investigation/Feasibility Study
Prepared by: Thomas Mathew
Representing: CDM Federal Programs Corporation (CDM Smith)
Date: November 4, 2015
Reporting Period: September 2015

1. Progress Made this Reporting Period – CDM Smith performed the following activities during this period:

Work Order 1 - Project Administration

- CDM Smith performed routine project management activities.
- Monthly project status meeting with USACE and EPA was held on September 10, 2015. The discussion was summarized in the meeting minutes submitted on September 29, 2015. The next project status call is scheduled for October 15, 2015.

Work Order 2 – RI/FS Planning Activities

- No Activity

Work Order 3 – Community Involvement

- CDM Smith assisted EPA in developing the status update poster for the Congressman's site visit.
- CDM Smith assisted EPA during the Congressman's site visit on September 16, 2015.

Work Order 4 – Remedial Investigation

- The complete validated PCB data set was received from RSCC in early September 2015. CDM Smith submitted data table and box map showing the PCB contaminant distribution on September 28, 2015.
- CDM Smith participated in a meeting with USACE and EPA on October 1, 2015, to discuss the PCB data and selection of samples for PCB congener analysis.
- CDM Smith submitted a recommended sample set for PCB congener and dioxin/furan analysis to USACE and EPA on October 5, 2015. CDM Smith is awaiting direction from EPA.
- CDM Smith submitted the off-site rule form to EPA for review and signature on September 8, 2015
- CDM Smith is reviewing the draft topographic/GPR survey report from the subcontractor and will submit to USACE in early October 2015
- CDM Smith is reviewing the draft hazardous building survey report from the subcontractor and will submit to USACE in early October 2015
- CDM Smith has received direction from USACE to perform data validation of TCL-SVOC data packages as they are received from EPA. The tentative schedule is that data packages will begin to arrive in early October 2015.

Unimatic Manufacturing Corporation Superfund Site
September 2015 Monthly Report
Page 2

Work Order 5 – Feasibility Study.

- No activity

Work Order 6 – Post RI/FS Support

- Not Awarded

Work Order 8 – Fee

2. **Anticipated Problems and Recommended Solutions** – The agreed upon 70 day turn-around time for validated data for all parameters have been exceeded. It currently has reached 90 days and CDM Smith continue to receive data packages. CDM Smith will monitor the situation and advise USACE of schedule impact.

3. **Problems Resolved** – None

4. **Deliverables Submitted**

<u>Work Order</u>	<u>Title</u>	<u>Date</u>
WO 1	August Monthly Report	9/14/15

5. **Upcoming Events/Activities Planned**

- Continue project management activities
- Submit hazardous building survey report
- Submit ground penetrating radar and civil survey report
- Continue data upload as they are received from DESA
- Begin data validation for TCL-SVOC
- Continue preparation of Section 1, 2 and 3 of remedial investigation report

6. **Key Staffing Changes** – None.

7. **Percentage Complete** – See attached table.